

NOTICE OF BUDGET AMENDMENT HEARING

NOTICE IS HEREBY GIVEN THAT the Town Council of the Town of Upton, Wyoming proposed to amend the Town Budget for the Fiscal Year 2025-2026 in the following particulars:

- a. Increase the General Fund budget by \$61,190.00 by budgeting \$47,948.00 from General Fund Cash Reserves and \$13,242.00 from grant funds awarded by Wyoming Homeland Security. The funds will be used for:
 - i. Charges for services-Municipal Judge- in excess of budget in the amount of \$520.00.
 - ii. Grant expenses for Fire Department equipment in the amount of \$13,242.00.
 - iii. Street repair and maintenance expenses in excess of budget in the amount of \$22,298.00.
 - iv. Salaries for Senior Housing in excess of budget in the amount of \$116.00.
 - v. Maintenance & repairs-irrigation for the Golf Course for the local portion of the pumphouse replacement project, that have been wholly reimbursed by the Upton Golf Association in the amount of \$24,270.00.
 - vi. Electric utility expenses at the Golf Course in excess of budget in the amount of \$244.00.
 - vii. Legal advertising required for the Pumphouse project, in excess of budget in the amount of \$214.00.
 - viii. Legal fees related to a contract at the golf course in excess of budget in the amount of \$120.00.
 - ix. Salaries expense for the Golf Course in excess of budget in the amount of \$83.00.
 - x. Salaries expense for the Upton Municipal Gun Club in excess of budget in the amount of \$83.00.

NOTICE IS FURTHER GIVEN that this matter will be considered and acted upon by the Town Council of Upton, Wyoming at approximately 7:10 p.m. at the regular meeting held at 7:00 p.m. on August 11, 2026 in Council Chambers of City Hall at 725 2nd Street, Upton, Wyoming.

Town Council of Upton, Wyoming

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